

CASON HW 460
86 576

URBAN/MUNICIPAL

REGIONAL MUNICIPALITY

OF

HAMILTON-WENTWORTH

SOCIAL SERVICES DEPARTMENT

STATISTICAL PACKAGE

FOR

ORIENTATION

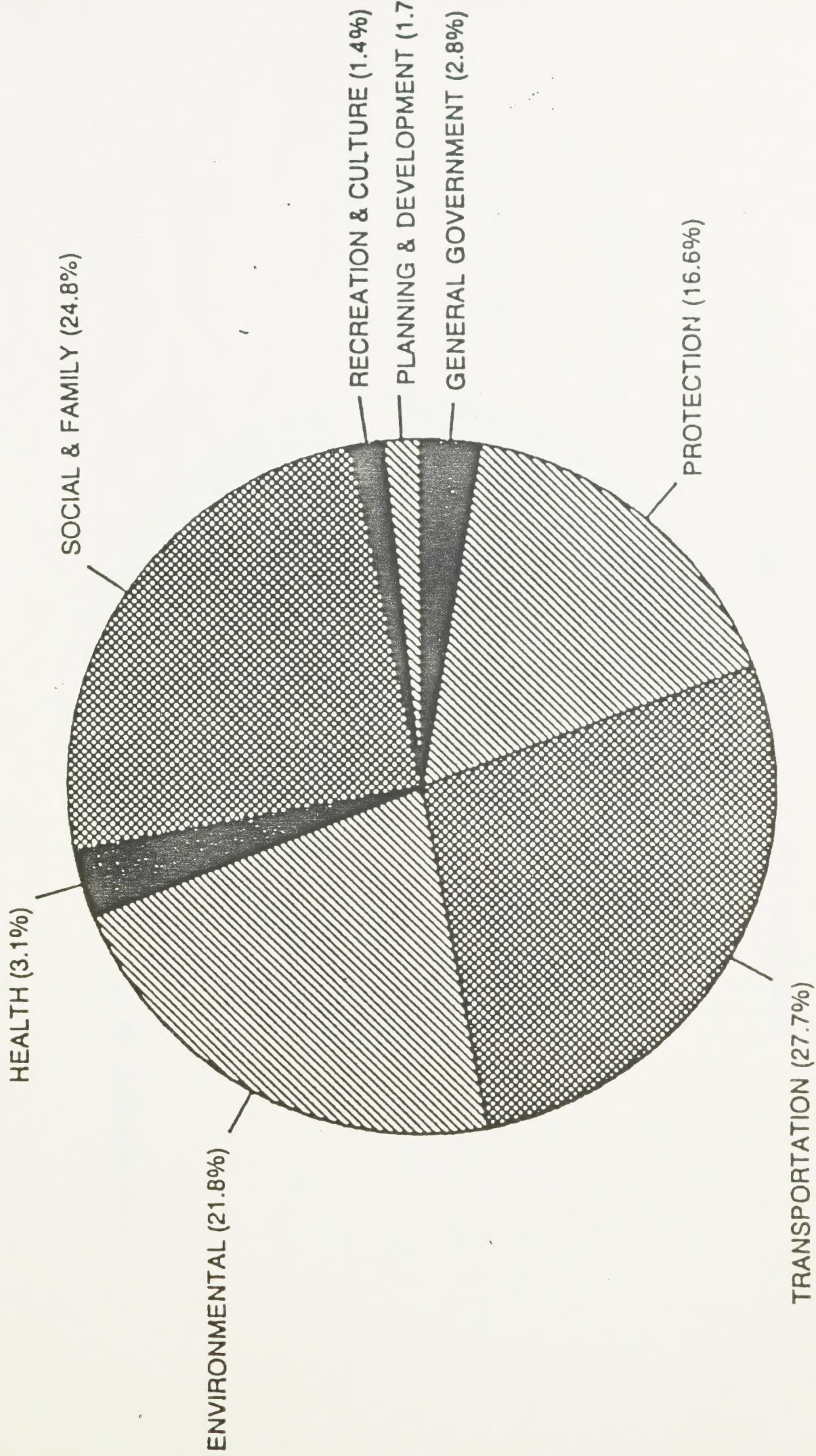
JANUARY 14, 1986



Digitized by the Internet Archive
in 2024 with funding from
Hamilton Public Library

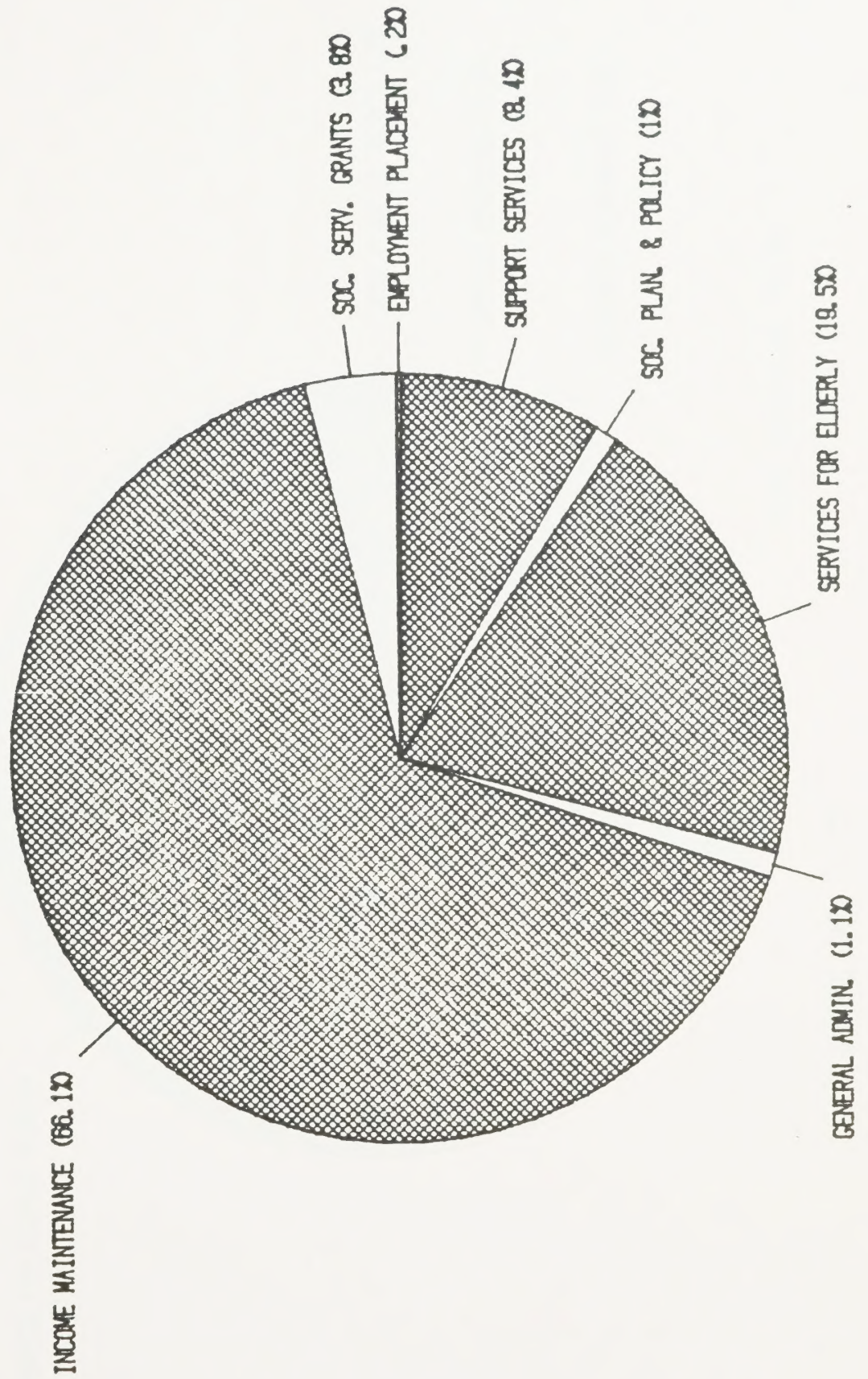
CURRENT BUDGET — WHERE THE MONEY GOES

1985 GROSS EXPENDITURE — \$261.5 MILLION



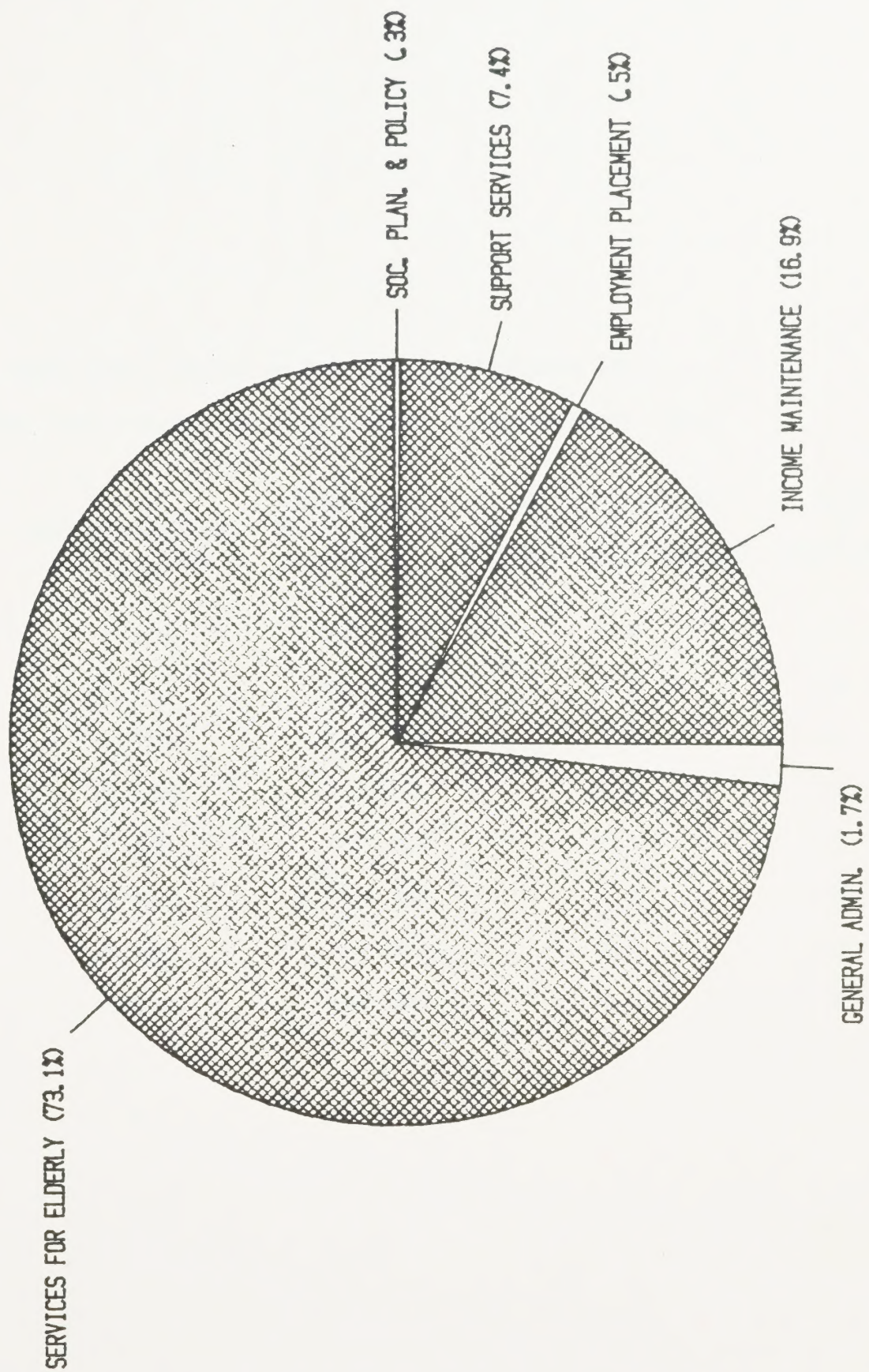
SOCIAL SERVICES DEPARTMENT

1985 GROSS EXPENDITURES-64,872,433



SOCIAL SERVICES DEPARTMENT

1985 STAFF COMPLEMENT - 752



MUNICIPAL UNITS RANKED BY PERCENTAGE OF
GENERAL ASSISTANCE BENEFICIARIES - SEPTEMBER, 1984

<u>MUNICIPALITY OR DISTRICT</u>	<u>BENEFICIARIES SEPT. 1984</u>	<u>ASSESSED POPULATION 1982</u>	<u>% OF POPULATION IN RECEIPT OF GENERAL ASSISTANCE</u>	<u>RANK IN PROVINCE</u>
Windsor	6,188	182,546	3.4	3
Hamilton-Wentworth	12,411	414,175	3.0	5
Ottawa-Carleton	13,704	562,782	2.4	12
Sudbury	4,053	176,442	2.3	13
Niagara Region	7,905	367,738	2.1	16
Metro Toronto	44,941	2,140,347	2.1	16
Waterloo Region	5,813	314,069	1.9	20
Peel Region	4,996	506,421	1.0	39th

STATISTICAL REPORT

EMPLOYABLE										UNEMPLOYABLE									
MALE					FEMALE					MALE					FEMALE				
HEADS IND.	SINGLE IND.	MR.	TOTAL IND. MR.		HEADS IND.	SINGLE IND.	MR.	TOTAL IND. MR.		HEADS IND.	SINGLE IND.	MR.	TOTAL IND. MR.		HEADS IND.	SINGLE IND.	MR.	TOTAL IND. MR.	
124	12	838	33	962	45	540	11	1476	59	2016	70	585	48	1246	34	1831	82	8885	467
133	11	834	40	967	51	580	12	1522	68	2102	80	588	47	1287	32	1875	79	9045	479
128	7	844	48	972	55	564	8	1511	65	2075	73	615	41	1301	27	1916	68	9000	450
120	8	820	40	940	48	547	11	1527	53	2074	64	580	37	1282	29	1862	66	8761	423
117	3	873	46	990	49	565	12	1543	55	2108	67	613	35	1298	38	1911	73	8778	438
95	8	864	39	959	47	527	17	1477	49	2004	66	602	39	1214	38	1816	77	8204	408
93	10	816	39	909	49	528	22	1454	48	1982	70	586	42	1206	38	1792	80	7935	410
92	10	761	36	853	46	504	27	1451	47	1955	74	652	58	1237	29	1889	87	7958	427
93	9	686	45	779	54	516	26	1490	46	2006	72	645	56	1249	29	1894	85	7649	436
93	7	640	45	738	52	519	27	1495	50	2014	77	679	49	1231	32	1910	81	7606	455
86	11	636	48	722	59	504	27	1500	51	2004	78	688	48	1253	30	1941	78	7660	465
85	9	639	46	724	55	514	26	1488	50	2002	76	624	56	1235	27	1859	83	7677	452
86	8	660	45	746	53	538	30	1516	55	2054	85	638	52	1241	34	1879	86	8066	484
75	3	653	43	728	46	572	22	1571	56	2143	78	624	57	1267	38	1891	95	8047	487
72	5	641	46	713	51	568	25	1559	66	2127	91	612	55	1300	48	1912	103	7961	494
66	5	659	58	725	63	564	19	1515	58	2079	77	605	62	1285	46	1890	108	7748	498
73	3	677	48	750	51	548	21	1481	55	2029	76	588	66	1275	34	1863	100	7518	468
67	4	701	46	768	50	494	19	1357	54	1851	73	569	66	1222	37	1791	103	7056	456
73	4	690	39	763	43	478	28	1346	53	1824	81	568	68	1183	37	1751	105	6889	449
72	6	658	38	730	44	491	23	1305	44	1796	67	620	76	1153	43	1773	119	6776	445
66	10	615	32	681	42	454	19	1312	52	1766	71	624	80	1148	37	1772	117	6526	434
69	9	618	52	687	61	454	19	1302	54	1756	73	644	73	1192	41	1836	114	6630	449
56	8	598	37	654	45	458	20	1285	56	1743	76	635	66	1153	36	1788	102	6530	439
75	10	618	35	693	45	465	22	1278	50	1743	72	621	59	1149	33	1770	92	6855	431
85	10	618	35	693	45	465	22	1278	50	1743	72	621	59	1149	33	1770	92	6855	431

1984

Jan. 1509	92	2567	178	4076	270	124	12	838	33	962	45	540	11	1476	59	2016	70	585	48	1246	34	1831	82	8885	467	31	9383	+ 6.7%
Feb. 1467	88	2634	181	4101	269	133	11	834	40	967	51	580	12	1522	68	2102	80	588	47	1287	32	1875	79	9045	479	28	9552	+ 6.7%
Mar. 1394	89	2643	165	4037	254	128	7	844	48	972	55	564	8	1511	65	2075	73	615	41	1301	27	1916	68	9000	450	24	9474	+ 2.5%
Apr. 1303	74	2582	171	3885	245	120	8	820	40	940	48	547	11	1527	53	2074	64	580	37	1282	29	1862	66	8761	423	24	9208	+ 1.2%
May 1249	69	2520	180	3769	249	117	3	873	46	990	49	565	12	1543	55	2108	67	613	35	1298	38	1911	73	8778	438	18	9234	+ 1.6%
June 1113	60	2312	158	3425	218	95	8	864	39	959	47	527	17	1477	49	2004	66	602	39	1214	38	1816	77	8204	408	23	8635	- 3.2%
Jul. 1048	65	2184	146	3252	211	93	10	816	39	909	49	528	22	1454	48	1982	70	586	42	1206	38	1792	80	7935	410	18	8363	- 3.3%
Aug. 1046	78	2165	142	3261	220	92	10	761	36	853	46	504	27	1451	47	1955	74	652	58	1237	29	1889	87	7958	427	20	8405	- 4.3%
Sep. 987	87	1983	138	2970	225	93	9	686	45	779	54	516	26	1490	46	2006	72	645	56	1249	29	1894	85	7649	436	16	8101	- 8.3%
Oct. 1001	85	1948	160	2949	245	93	7	640	45	738	52	519	27	1495	50	2014	77	679	49	1231	32	1910	81	7606	455	19	8080	- 6.1%
Nov. 1025	80	1948	170	2993	250	86	11	636	48	722	59	504	27	1500	51	2004	78	688	48	1253	30	1941	78	7660	465	24	8149	- 6.6%
Dec. 1070	71	2022	167	3092	238	85	9	639	46	724	55	514	26	1488	50	2002	76	624	56	1235	27	1859	83	7677	452	20	8149	- 9.2%

1985

Jan. 1196	83	2191	177	3387	260	86	8	660	45	746	53	538	30	1516	55	2054	85	638	52	1241	34	1879	86	8066	484	18	8568	- 8.7%
Feb. 1106	87	2179	181	3285	268	75	3	653	43	728	46	572	22	1571	56	2143	78	624	57	1267	38	1891	95	8047	487	20	8554	- 10.5%
Mar. 1095	75	2114	174	3209	249	72	5	641	46	713	51	568	25	1559	66	2127	91	612	55	1300	48	1912	103	7961	494	22	8477	- 10.5%
Apr. 1021	76	2033	174	3054	250	66	5	659	58	725	63	564	19	1515	58	2079	77	605	62	1285	46	1890	108	7748	498	25	8271	- 10.2%
May 940	83	1936	158	2876	241	73	3	677	48	750	51	548	21	1481	55	2029	76	588	66	1275	34	1863	100	7518	468	24	8010	- 13.3%
Jun. 848	70	1798	160	2646	230	67	4	701	46	768	50	494	19	1357	54	1851	73	569	66	1222	37	1791	103	7056	456	18	7530	- 12.8%
July 822	68	1729	152	2551	220	73	4	690	39	763	43	478	28	1346	53	1824	81	568	68	1183	37	1751	105	6889	449	16	7354	- 12.1%
Aug. 817	72	1660	143	2477	215	72	6	658	38	730	44	491	23	1305	44	1796	67	620	76	1153	43	1773	119	6776	445	18	7239	- 13.9%
Sep. 769	63	1538	141	2307	204	66	10	615	32	681	42	454	19	1312	52	1766	71	624	80	1148	37	1772	117	6526	434	26	6986	- 13.8%
Oct. 783	55	1568	146	2351	201	69	9	618	52	687	61	454	19	1302	54	1756	73	644	73	1192	41	1836	114	6630	449	33	7112	- 12.0%
Nov. 770	66	1575	150	2345	216	56	8	598	37	654	45	458	20	1285	56	1743	76	635	66	1153	36	1788	102	6530	439	32	7001	- 14.1%
Dec. 808	65	1761	157	2649	222	75	10	618	35	693	45	465	22	1278	50	1743	72	621	59	1149	33	1770	92	6855	431	40	7326	- 10.1%

REASONS FOR APPLICATIONS AND DEACTIVATIONS

	1984												1985											
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
<u>APPLICATIONS</u>																								
<u>Pending U.I.B.</u>																								
- Regular	457	284	275	224	230	212	246	240	215	352	350	409	476	346	291	243	224	220	272	211	287	371	357	500
- Sick Benefits	25	25	24	31	27	27	31	26	27	33	19	27	28	27	32	28	31	21	27	23	29	43	27	20
Pending 1st Pay	45	35	46	39	48	45	50	88	59	81	66	41	63	43	47	48	54	62	69	84	92	68	'60	68
Laid-Off	370	289	270	225	205	222	293	252	250	383	341	344	422	283	244	220	205	209	214	206	226	298	293	315
Quit	70	69	76	73	86	92	76	94	72	94	98	82	83	84	88	90	67	75	114	101	69	99	95	90
Fired	47	35	65	51	56	50	49	69	49	57	82	53	77	58	61	67	42	55	46	68	61	56	63	65
Unemp. less/2yrs.	52	53	50	83	63	51	41	61	57	63	58	34	58	53	53	47	63	45	50	43	45	40	47	45
U.I.B. Exhausted	331	219	191	150	159	142	122	119	115	158	154	116	142	135	124	106	98	82	93	74	90	75	102	93
<u>Separated Spouses</u>																								
- Dependents	123	123	142	115	123	130	136	169	150	157	133	90	129	129	123	117	114	141	160	152	141	128	138	121
- No Dependents	50	42	52	38	56	35	53	67	45	43	41	41	58	34	49	47	52	45	34	40	43	46	30	28
<u>DEACTIVATIONS</u>																								
<u>Rec'd U.I.B.</u>																								
- Regular	343	337	297	181	185	160	170	194	145	181	237	244	333	374	351	275	175	171	149	144	156	209	243	263
- Sick Benefits	15	26	12	25	21	22	11	14	12	18	15	7	8	19	21	22	13	12	11	10	9	15	12	16
Found Work	239	317	352	426	550	450	457	396	452	415	378	286	269	312	326	411	479	424	382	355	380	367	293	227
No Contact	297	365	333	399	452	424	299	351	385	333	312	333	323	349	309	414	383	381	408	373	403	383	349	335
Rec. Fam. Benefits	99	150	159	157	178	142	136	118	102	120	155	158	142	110	135	165	176	207	148	130	138	142	145	169
Quit/fired, not																								
looking for work	78	78	80	117	82	92	81	105	105	106	123	135	98	100	118	110	89	84	112	105	90	121	114	123
<u>New CWA Cases</u>	2085	1672	1711	1462	1553	1408	1530	1757	1499	1899	1812	1686	2056	1643	1575	1521	1388	1339	1467	1406	1548	1691	1625	1694
<u>Deactivated</u>																								
<u>CWA Cases</u>	1510	1746	1650	1658	1880	1734	1526	1689	1699	1655	1649	1552	1561	1669	1679	1806	1748	1666	1579	1499	1587	1665	1508	1451

WALLA WALLA
JULY 25 1960
DOCUMENTS

WORK ACTIVITY PROJECT/YOUTH EMPLOYMENT PREPARATION PROJECT

JANUARY TO SEPTEMBER, 1985 REPORT

1. Work Activity Project

The following statistical report outlines the activities and results of the Work Activity Project for the period of January 1, 1985 to September 30, 1985. As well, a comparison with those of 1984.

	<u>1984</u>	<u>1985</u>
Total number of referrals	238	227
Number of interviews scheduled	326	288
Refferals back to Income Maintenance for further follow-up		98
Number of people referred to more appropriate programmes	94	71
Total number of actual starts	84	58
Graduated to other skill programmes	14	15
Total employed - full-time	16	15
- part-time	5	2

2. Youth Employment Preparation Report

The following statistical report outlines the activities and results of the Youth Employment Preparation Project, March 11, 1985 to September 30, 1985.

1. Caseload Information

	<u>1985</u>
Total number of referrals received	626
Number of clients served	142
Number of employment plans developed	127

2. Programme Results

	<u>1985</u>
Number of interviews conducted	477
Number who commenced:	
Full-time employment	101
Part-time employment	12
Skill training	8
Academic upgrading	18
Pre-employment life skills	9
Active job search	166

3. Employment Related Expenses

Eligible clients who received financial assistance to help them start for or start work.

	<u>Number of Clients Assisted</u>
Transportation	132
Clothing, Grooming, etc.	123
Supplies	16
Other (eg. telephone, minor fees)	21

EMPLOYMENT PLACEMENT DIVISION
STATISTICAL REPORT - THIRD QUARTER 1985 (APRIL - SEPT.)

	<u>THIRD QUARTER RESULTS</u>	<u>YEAR-TO-DATE RESULTS</u>
1. <u>Placements (Regular)</u>		
Third Sector	28	71
Helping Hands	4	9
Social Services Employment Program	3	7
Ontario Youth Opportunities	13	29
Career Access Program	0	70
Others	<u>36</u>	<u>97</u>
TOTAL	<u>84</u>	<u>283</u>
2. <u>Placements (Part-time)</u>		
Student Part-time Program	0	16
3. <u>Placements (Casual)</u>	356	946
4. <u>Total Number of Interviews</u>	474	1618
5. <u>Savings</u>	Average Cheque = \$298.00	
	Number Placed	
	For 1 Month = 1245	
	TOTAL	\$371,010

STATISTICAL REPORT - SUPPORT SERVICES 1985

Number of Receivers of Services

<u>Month</u>	<u>Day Care</u>	<u>Private Home Day Care</u>	<u>Homenaker/Nurses Services</u>	<u>Helping Hands</u>	<u>Home Management</u>
January	816	237	187	324	72
February	811	245	191	300	83
March	812	250	165	312	91
April	855	257	163	303	99
May	830	224	196	336	96
June	725	203	191	310	81
July	835	237	197	261	88
August	743	201	195	252	79
September	861	249	207	256	90
October	830	246	211	258	124
November	854	245	222	242	140
December	883	243	227	247	121
<hr/>					
Average Per Month	821.3	236.4	196.0	283.4	97.0
<hr/>					
Total # of Clients Served	1720	566	359	935	440
<hr/>					

HAMILTON PUBLIC LIBRARY



3 2022 21333978 7

HAMILTON PUBLIC LIBRARY
MAY 08 1986
GOVERNMENT DOCUMENTS